


**Annual Procurement Plan (FY 2023-24): Goods**

Ministry/Division: Finance Division, Ministry of Finance  
 Procuring Entity Name: Executive Project Director, SDCMU  
 Project/Program Name: Skills for Employment Investment Project

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh taka.)	Time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
<b>Tranche-2</b>																			
1	GD-1	Procurement of Training Equipment for Steel Binding & Fabrication and Welding & TSCs	No	1	Shopping	NPD	ADB	94.05			7-Aug-23	17-Aug-23	24-Aug-23	8-Sep-23	11-Sep-23	18-Sep-23		17-Nov-23	
											0	10	7	15	3	7	42	60	
									Actual dates										
2	GD-2	Procurement of Training Equipment for TTCs and TSCs (IT related trades)	No	1	NCB	NPD	ADB	560.00			18-May-23	18-Jun-23	18-Jul-23	2-Aug-23	5-Aug-23	2-Sep-23		1-Dec-23	
											0	31	30	15	3	28	107	90	
									Actual dates		18-May-23	18-Jun-23							
3	GD-8	Equipment for Sewing machine operation trade in TTCs	No	1	NCB	NPD	ADB	490.00			26-Jun-23	25-Jul-23	24-Aug-23	8-Sep-23	11-Sep-23	9-Oct-23		7-Jan-24	
											0	29	30	15	3	28	105	90	
									Actual dates		26-Jun-23								
4	GD-9	Procurement of Training Tools and Equipment for i) Food and Beverage Production and ii) Food and Beverage Service and iii) Housekeeping Course through TTCs under BMET	No	1	NCB	NPD	ADB	600.00			9-Jul-23	8-Aug-23	7-Sep-23	22-Sep-23	25-Sep-23	23-Oct-23		21-Jan-24	
											0	30	30	15	3	28	106	90	
									Actual dates										
5	GD-11	Procurement of Training Equipment for TTCs and TSCs (RAC, MSP, Masonry trades)	No	1	NCB	NPD	ADB	220.00			9-Jul-23	8-Aug-23	7-Sep-23	22-Sep-23	25-Sep-23	23-Oct-23		21-Jan-24	
											0	30	30	15	3	28	106	90	
									Actual dates										
6	GD-13	Procurement of Training Equipment (IT) for BKMEA	No	1	NCB	NPD	ADB	350.00			25-Jul-23	24-Aug-23	14-Sep-23	29-Sep-23	2-Oct-23	30-Oct-23		28-Jan-24	
											0	30	21	15	3	28	97	90	
									Actual dates										
7	GD-14	Procurement of Swing Machinery and Textile Testing Machinery for BKMEA	No	1	NCB	NPD	ADB	250.00			25-Jul-23	15-Aug-23	14-Sep-23	29-Sep-23	2-Oct-23	30-Oct-23		28-Jan-24	
											0	21	30	15	3	28	97	90	
									Actual dates										


  
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Finance Division, Ministry of Finance  
Executive Project Director, SDCMU  
Skills for Employment Investment Project

Ministry/Division:  
Procuring Entity Name:  
Project/Program Name:

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)	time code for processes			Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
									Planned dates	Planned days	Actual dates										
<b>Tranche 3</b>																					
8	GD-03	Training equipment for BITAC (Pneumatics and Hydraulics)	No	1	NCB	NPD	ADB	1600.00	16-Aug-23	13-Sep-23	5-Oct-23	20-Oct-23	27-Oct-23	24-Nov-23		7	28		100	22-Feb-24	
									0	28	22	15									
9	GD-06	Workshop Furniture for BITAC	No	1	NCB	NPD	ADB	260.00	1-May-23	31-May-23	30-Jun-23	15-Jul-23	22-Jul-23	19-Aug-23		7	28		110	17-Dec-23	
									0	30	30	15									
10	GD-07	Air Conditioner and Television for BITAC	No	1	NCB	NPD	ADB	260.00	12-Jun-23	10-Jul-23	9-Aug-23	24-Aug-23	31-Aug-23	26-Sep-23		7	28		108	27-Dec-23	
									0	28	30	15									
11	GD-08	IT Equipment and Conference Room PA System for BITAC	No	1	NCB	NPD	ADB	400.00	8-Aug-23	29-Aug-23	20-Sep-23	5-Oct-23	12-Oct-23	9-Nov-23		7	28		93	7-Feb-24	
									0	21	22	15									
<b>GOB</b>																					
12	GD-10	Procurement of Equipment for BG TIC, Dhaka	No	1	OTM	Ministry	GOB	2450.00	21-Aug-23	20-Sep-23	20-Oct-23	19-Nov-23	26-Nov-23	24-Dec-23		7	28		125	14-Apr-24	
		Lot 1							0	30	30	30									
		Lot 2																			
		Lot 3																			
		Lot 4																			
		Lot 5																			
13	GD-12	Procurement of Equipment for Khulna TTC	No	1	OTM	Ministry	GOB	2300.00	23-Aug-23	22-Sep-23	22-Oct-23	21-Nov-23	28-Nov-23	26-Dec-23		7	28		125	14-Apr-24	
		Lot 1							0	30	30	30									
		Lot 2																			
		Lot 3																			
		Lot 4																			
		Lot 5																			


  
 সোঃ হাকিমুল হাসান  
 সিনিয়র সফটওয়্যার সচিব  
 সিসি ক্রীড়া, অর্থ সঞ্চালনয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Annual Procurement Plan (FY 2023-24): Goods

Finance Division, Ministry of Finance  
Executive Project Director, SDCMU  
Skills for Employment Investment Project

Ministry/Division:  
Procuring Entity Name:  
Project/Program Name:


Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh taka.)	time code for processes			Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks								
									Planned dates	Planned days	Actual dates																		
14	GD-13	Procurement of Equipment for BACI	No	1	OTM	NPD	GOB	600.00	Planned dates	24-May-23	23-Jun-23	23-Jun-23	23-Jun-23	23-Jun-23	23-Jun-23	23-Jul-23	30-Jul-23	27-Aug-23		25-Dec-23									
									Planned days	0	23	30	30	7	28	118	120												
									Actual dates																				
									Planned dates	6-Jul-23	25-Jul-23	9-Aug-23	24-Aug-23	31-Aug-23	28-Sep-23														
									Planned days	0	19	15	15	7	28	84	60												
15	GD-14	Procurement of IT Equipment for SDCMU	No	1	OTM	NPD	GOB	100.00	Planned dates																				

  
 স্যার সক্রিয় হোমান  
 নিয়ন্ত্রণ সচিব  
 অর্থ বিভাগ, অর্থ সচিবালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

**Annual Procurement Plan (FY 2023-24): Intellectual Services**

Agency: Finance Division  
 Procuring Entity Name & Code: Executive Project Director, SDGMU  
 Project/Program Name & Code: Skills for Employment Investment Project (Phase II) (5014)

Sl. NO.	Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh taka.)	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks
<b>Tranche-3</b>																			
1	SD-01	External Audit Services	Person-month	TBD	FBS	NPD	ADB	90 00		0	60	30	30	15	5	5	7	31-Mar-24	
2	SD-10	Pool of Individual Consultants	Person-month	TBD	ICS	NPD	ADB	846 00											

  
 মোঃ রশিদুল হাসান  
 নির্মিত সহকারী পরিচালক  
 অর্থ বিভাগ, অর্থ মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার